

### 3340 California Conservation Corps

The CCC provides young women and men the opportunity to work hard responding to fires, floods and other disasters, restoring California's environment, and installing clean energy and energy conservation measures. Through their service the members of the CCC gain life, work, and academic skills to become strong workers and citizens.

In addition to the CCC, there are also 12 certified local conservation corps located in various communities throughout the state. These local corps perform workforce development and training activities similar to the CCC.

Since department programs drive the need for infrastructure investment, each department has a related capital outlay program to support this need. For the specifics on the CCC's Capital Outlay Program, see "Infrastructure Overview."

#### 3-YR EXPENDITURES AND PERSONNEL YEARS (Summary of Program Requirements)

	Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
10 Training and Work Program	295.6	302.8	303.5	\$76,141	\$95,541	\$70,701
20.01 Administration	58.6	66.0	66.0	7,525	7,902	7,787
20.02 Distributed Administration	-58.6	-66.0	-66.0	-7,525	-7,902	-7,787
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>295.6</b>	<b>302.8</b>	<b>303.5</b>	<b>\$76,141</b>	<b>\$95,541</b>	<b>\$70,701</b>
<b>FUNDING</b>				<b>2008-09*</b>	<b>2009-10*</b>	<b>2010-11*</b>
0001 General Fund				\$33,160	\$33,441	\$37,979
0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund				-	-	659
0133 California Beverage Container Recycling Fund				-	8,250	-
0140 California Environmental License Plate Fund				310	287	309
0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund				304	-	-
0318 Collins-Dugan California Conservation Corps Reimbursement Account				29,628	28,052	31,284
0995 Reimbursements				-	-	1
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006				12,739	25,511	469
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$76,141</b>	<b>\$95,541</b>	<b>\$70,701</b>

#### LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Public Resources Code Section 14000.

#### DETAILED BUDGET ADJUSTMENTS

	2009-10*			2010-11*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
<b>Workload Budget Adjustments</b>						
<b>Other Workload Budget Adjustments</b>						
• Debt Lease Costs	\$331	\$-	-	\$3,361	\$1	-
• Carryover Adjustments for Delta Project	-	-26,737	-	-	26,589	-
• Adjustment to Appropriation to Account for Reversion in CY	-1,406	-	-	-	-	-
• Carryover from PY to CY for Sierra Placer	1,536	-	-	-	-	-
• Increased Reimbursement Contracts	-	3,580	-	-	-	-
• Proposition 84 Reappropriation	-	10,412	-	-	-	-
• Proposition 84 Reversion	-	-3,000	-	-	-3,000	-
• One Time Costs - Proposition 84 Local Assistance	-	-	-	-	-6,700	-
• One Time Costs - Proposition 84 State Operations	-	-	-	-	-8,000	-
• One Time Costs - Recycling Funds to Local Corps	-	-	-	-	-8,250	-
• Employee Compensation/Retirement	-1,541	-1,196	-	-32	-22	-
• Other Baseline Adjustments	-298	-	-1.9	-298	9	-2.8

\* Dollars in thousands, except in Salary Range.

## 3340 California Conservation Corps - Continued

	2009-10*			2010-11*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
<b>Totals, Other Workload Budget Adjustments</b>	<b>-\$1,378</b>	<b>-\$16,941</b>	<b>-1.9</b>	<b>\$3,031</b>	<b>\$627</b>	<b>-2.8</b>
<b>Totals, Workload Budget Adjustments</b>	<b>-\$1,378</b>	<b>-\$16,941</b>	<b>-1.9</b>	<b>\$3,031</b>	<b>\$627</b>	<b>-2.8</b>
<b>Policy Adjustments</b>						
• Fleet Replacement	\$-	\$-	-	\$-	\$2,910	-
• Collins Dugan Reimbursement Account Augmentation	-	-	-	-	2,200	-
• Proposition 12 Reappropriation - Fresno Local Corps	-	-	-	-	659	-
• Collins Dugan - ARRA Funded Project Requests	-	-	-	-	441	1.7
• Placer ADA Restrooms	-	-	-	-	90	-
• Greenwood Center ADA Restroom	-	-	-	-	80	-
• Proposition 84 Reappropriation	-	-	-	-	-	-
• Proposition 84 Reappropriation- Local Conservation Corps	-	-	-	-	-	-
<b>Totals, Policy Adjustments</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>\$-</b>	<b>\$6,380</b>	<b>1.7</b>
<b>Totals, Budget Adjustments</b>	<b>-\$1,378</b>	<b>-\$16,941</b>	<b>-1.9</b>	<b>\$3,031</b>	<b>\$7,007</b>	<b>-1.1</b>

## PROGRAM DESCRIPTIONS (Program Objectives Statement)

## 10 - TRAINING AND WORK PROGRAM

This Program focuses on four areas:

- Natural Resource Work: Corpsmembers protect and enhance the state's natural resources through landscaping, park development, trail construction, tree-planting, fire hazard reduction, energy auditing and retrofitting, irrigation system installation, watershed improvement, wildlife habitat enhancement, removal of nonnative vegetation, fence construction and meadow restoration.
- Emergency Response: Corpsmembers are dispatched to fires, assisting with initial attack, mop-up and logistical support; floods, filling sandbags, reinforcing levees and stabilizing hillsides; earthquakes, removing hazards and staffing disaster assistance centers; oil spill clean up; snow removal; search-and-rescues; pest infestation eradication; and homeland security assistance.
- Corpsmember Education: Corpsmembers are provided opportunities to advance their academic skills while in the CCC through local adult and charter schools, and community colleges.
- Corpsmember Development and Training: The CCC stresses both work and service ethic, which includes teamwork, self-discipline, leadership, and giving back to California. Corpsmembers learn conservation principles and career planning. The CCC also offers training in landscaping, first aid, and firefighting certification, which can lead to internship opportunities with various employers in California.

## DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

		2008-09*	2009-10*	2010-11*
<b>PROGRAM REQUIREMENTS</b>				
<b>10</b>	<b>TRAINING AND WORK PROGRAM</b>			
	<b>State Operations:</b>			
0001	General Fund	\$33,160	\$33,441	\$37,979
0005	Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	-	-	-
0140	California Environmental License Plate Fund	310	287	309
0235	Public Resources Account, Cigarette and Tobacco Products Surtax Fund	304	-	-
0318	Collins-Dugan California Conservation Corps Reimbursement Account	29,628	28,052	31,284
0995	Reimbursements	-	-	1
6051	Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	151	8,399	469
	<b>Totals, State Operations</b>	<b>\$63,553</b>	<b>\$70,179</b>	<b>\$70,042</b>

\* Dollars in thousands, except in Salary Range.

**3340 California Conservation Corps - Continued**

	<u>2008-09*</u>	<u>2009-10*</u>	<u>2010-11*</u>
<b>Local Assistance:</b>			
0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	\$-	\$-	\$659
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	12,588	17,112	-
0133 California Beverage Container Recycling Fund	-	8,250	-
<b>Totals, Local Assistance</b>	<b>\$12,588</b>	<b>\$25,362</b>	<b>\$659</b>
<b>ELEMENT REQUIREMENTS</b>			
<b>10.20 Training and Work Program--Base and Fire Centers</b>	<b>\$55,635</b>	<b>\$62,011</b>	<b>\$61,919</b>
<b>State Operations:</b>			
0001 General Fund	28,977	29,202	33,800
0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	-	-	-
0140 California Environmental License Plate Fund	270	247	269
0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund	264	-	-
0318 Collins-Dugan California Conservation Corps Reimbursement Account	26,117	24,562	27,849
0995 Reimbursements			1
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	7	8,000	-
<b>10.40 Training and Work Program--Local Corps</b>	<b>\$12,588</b>	<b>\$25,362</b>	<b>\$659</b>
<b>State Operations:</b>			
0001 General Fund	255	336	336
<b>Local Assistance:</b>			
0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	-	-	659
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	12,588	17,112	-
0133 California Beverage Container Recycling Fund	-	8,250	-
<b>20.01 Administration</b>	<b>\$7,662</b>	<b>\$7,832</b>	<b>\$7,787</b>
<b>State Operations:</b>			
0001 General Fund	3,928	3,903	3,843
0140 California Environmental License Plate Fund	40	40	40
0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund	40	-	-
0318 Collins-Dugan California Conservation Corps Reimbursement Account	3,511	3,490	3,435
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	143	399	469
<b>TOTALS, EXPENDITURES</b>			
State Operations	63,553	70,179	70,042
Local Assistance	12,588	25,362	659
<b>Totals, Expenditures</b>	<b>\$76,141</b>	<b>\$95,541</b>	<b>\$70,701</b>

**EXPENDITURES BY CATEGORY (Summary By Object)**

	<u>Positions/Personnel Years</u>			<u>Expenditures</u>		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
1 State Operations						
PERSONAL SERVICES						

\* Dollars in thousands, except in Salary Range.

## 3340 California Conservation Corps - Continued

1 State Operations	Positions/Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
Authorized Positions (Equals Sch. 7A)	295.6	320.7	320.7	\$16,844	\$15,337	\$17,870
Total Adjustments	-	-2.0	-1.3	-	34	76
Estimated Salary Savings	-	-15.9	-15.9	-	-769	-897
<b>Net Totals, Salaries and Wages</b>	<b>295.6</b>	<b>302.8</b>	<b>303.5</b>	<b>\$16,844</b>	<b>\$14,602</b>	<b>\$17,049</b>
Staff Benefits	-	-	-	6,725	6,764	6,957
<b>Totals, Personal Services</b>	<b>295.6</b>	<b>302.8</b>	<b>303.5</b>	<b>\$23,569</b>	<b>\$21,366</b>	<b>\$24,006</b>
OPERATING EXPENSES AND EQUIPMENT				\$39,984	\$48,813	\$46,036
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$63,553</b>	<b>\$70,179</b>	<b>\$70,042</b>

2 Local Assistance	Expenditures		
	2008-09*	2009-10*	2010-11*
Grants and Subventions (Proposition 12)	\$-	\$-	\$659
Grants and Subventions (Proposition 84)	12,588	17,112	-
Grants and Subventions (Beverage Container Recycling)	-	8,250	-
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$12,588</b>	<b>\$25,362</b>	<b>\$659</b>

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
<b>0001 General Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$33,874	-	-
Allocation for employee compensation	20	-	-
Adjustment per Section 3.60	-18	-	-
Reduction per Section 3.90	-278	-	-
Reduction per Control Section 4.07	-189	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$34,184	-
Adjustment per Section 3.60	-	6	-
Reduction per Section 3.90	-	-1,512	-
Adjustment per Section 4.04	-	-298	-
Adjustment per Section 3.55	-	-35	-
001 Budget Act appropriation	-	-	\$33,854
003 Budget Act appropriation	-	764	4,125
Adjustment per Section 4.30 (Lease-Revenue)	-	332	-
<b>Totals Available</b>	<b>\$33,409</b>	<b>\$33,441</b>	<b>\$37,979</b>
Unexpended balance, estimated savings	-249	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$33,160</b>	<b>\$33,441</b>	<b>\$37,979</b>
<b>0140 California Environmental License Plate Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$313	-	-
Reduction per Section 3.90	-3	-	-
001 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$300	-
Reduction per Section 3.90	-	-13	-
001 Budget Act appropriation	-	-	\$309

\* Dollars in thousands, except in Salary Range.

## 3340 California Conservation Corps - Continued

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
<b>TOTALS, EXPENDITURES</b>	<b>\$310</b>	<b>\$287</b>	<b>\$309</b>
<b>0235 Public Resources Account, Cigarette and Tobacco Products Surtax Fund</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$307	-	-
Reduction per Section 3.90	-3	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$304</b>	<b>\$-</b>	<b>\$-</b>
<b>0318 Collins-Dugan California Conservation Corps Reimbursement Account</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$25,246	-	-
Allocation for employee compensation	13	-	-
Adjustment per Section 3.60	-12	-	-
Reduction per Section 3.90	-201	-	-
Revised expenditure authority per Provision 2	7,945	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$25,585	-
Adjustment per Section 3.60	-	4	-
Reduction per Section 3.90	-	-1,094	-
Adjustment per Section 3.55	-	-23	-
Revised expenditure authority per Provision 2	-	3,580	-
001 Budget Act appropriation	-	-	\$31,284
<b>Totals Available</b>	<b>\$32,991</b>	<b>\$28,052</b>	<b>\$31,284</b>
Unexpended balance, estimated savings	-3,363	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$29,628</b>	<b>\$28,052</b>	<b>\$31,284</b>
<b>0995 Reimbursements</b>			
APPROPRIATIONS			
Reimbursements	-	-	\$1
<b>6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006</b>			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,292	-	-
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-1	-	-
Reduction per Section 3.90	-2	-	-
001 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$11,469	-
Reduction per Section 3.90	-	-69	-
Adjustment per Section 3.55	-	-1	-
001 Budget Act appropriation	-	-	\$469
<b>Totals Available</b>	<b>\$3,290</b>	<b>\$11,399</b>	<b>\$469</b>
Unexpended balance, estimated savings	-3,139	-3,000	-
<b>TOTALS, EXPENDITURES</b>	<b>\$151</b>	<b>\$8,399</b>	<b>\$469</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$63,553</b>	<b>\$70,179</b>	<b>\$70,042</b>
2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
<b>0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund</b>			
APPROPRIATIONS			
101 Budget Act appropriation	-	-	\$659
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$659</b>
<b>0133 California Beverage Container Recycling Fund</b>			
APPROPRIATIONS			

\* Dollars in thousands, except in Salary Range.

### 3340 California Conservation Corps - Continued

2 LOCAL ASSISTANCE	2008-09*	2009-10*	2010-11*
101 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$8,250	-
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$8,250</b>	<b>\$-</b>
<b>6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006</b>			
APPROPRIATIONS			
101 Budget Act appropriation	\$23,000	-	-
101 Budget Act appropriation as added by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	-	\$6,700	-
Prior year balances available:			
Item 3340-101-6051, Budget Act of 2008, as reappropriated by Item 3340-490, Budget Act of 2009	-	10,412	-
<b>Totals Available</b>	<b>\$23,000</b>	<b>\$17,112</b>	<b>\$-</b>
Balance available in subsequent years	-10,412	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$12,588</b>	<b>\$17,112</b>	<b>\$-</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)</b>	<b>\$12,588</b>	<b>\$25,362</b>	<b>\$659</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)</b>	<b>\$76,141</b>	<b>\$95,541</b>	<b>\$70,701</b>

#### FUND CONDITION STATEMENTS

	2008-09*	2009-10*	2010-11*
<b>0318 Collins-Dugan California Conservation Corps Reimbursement Account <sup>S</sup></b>			
BEGINNING BALANCE	\$10,760	\$11,710	\$11,679
Prior year adjustments	-1,409	-	-
Adjusted Beginning Balance	\$9,351	\$11,710	\$11,679
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
142500 Miscellaneous Services to the Public	30,446	28,076	28,226
150300 Income From Surplus Money Investments	37	22	22
161000 Escheat of Unclaimed Checks & Warrants	1	7	7
161400 Miscellaneous Revenue	1,543	-	-
Total Revenues, Transfers, and Other Adjustments	<u>\$32,027</u>	<u>\$28,105</u>	<u>\$28,255</u>
Total Resources	\$41,378	\$39,815	\$39,934
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0840 State Controller (State Operations)	40	84	207
3340 California Conservation Corps			
State Operations	29,628	28,052	31,284
Capital Outlay	-	-	250
Total Expenditures and Expenditure Adjustments	<u>\$29,668</u>	<u>\$28,136</u>	<u>\$31,741</u>
FUND BALANCE	\$11,710	\$11,679	\$8,193
Reserve for economic uncertainties	11,710	11,679	8,193

#### CHANGES IN AUTHORIZED POSITIONS

	Positions/Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
Totals, Authorized Positions	295.6	320.7	320.7	\$16,844	\$15,337	\$17,870
<b>Workload and Administrative Adjustments:</b>				<b>Salary Range</b>		
Positions Established:						
Program Development and Support Division						
Staff Services Analyst LT 1-yr	-	1.0	-	2,817-4,446	34	-
Conservationist I	-	-1.0	-1.0	2,611-4,027	-	-

\* Dollars in thousands, except in Salary Range.

### 3340 California Conservation Corps - Continued

	Positions/Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
Office Techn Typing	-	-1.0	-1.0	2,686-3,264	-	-
Office Assistant Typing	-	-1.0	-1.0	2,143-2,826	-	-
<b>Totals, Workload &amp; Admin Adjustments</b>	<b>-</b>	<b>-2.0</b>	<b>-3.0</b>	<b>\$-</b>	<b>\$34</b>	<b>\$-</b>
<b>Proposed New Positions:</b>						
Training & Work Program						
Temporary Help LT 1-yr	-	-	1.7	-	-	76
<b>Totals Proposed New Positions</b>	<b>-</b>	<b>-</b>	<b>1.7</b>	<b>\$-</b>	<b>\$-</b>	<b>\$76</b>
<b>Total Adjustments</b>	<b>-</b>	<b>-2.0</b>	<b>-1.3</b>	<b>\$-</b>	<b>\$34</b>	<b>\$76</b>
<b>TOTALS, SALARIES AND WAGES</b>	<b>295.6</b>	<b>318.7</b>	<b>319.4</b>	<b>\$16,844</b>	<b>\$15,371</b>	<b>\$17,946</b>

#### INFRASTRUCTURE OVERVIEW

The California Conservation Corps operates 25 facilities statewide. The CCC operates 7 residential facilities and 18 non-residential satellite centers in urban and rural areas. These facilities help the CCC achieve its mission of providing employment, training, and educational opportunities to young men and women, and assisting federal, state and local agencies, and nonprofit entities with the conservation of California's natural resources.

#### SUMMARY OF PROJECTS

		State Building Program Expenditures	2008-09*	2009-10*	2010-11*
<b>20</b>	<b>CAPITAL OUTLAY</b>				
	<b>Major Projects</b>				
<b>20.10</b>	<b>STATEWIDE</b>		<b>\$5,130</b>	<b>\$10,498</b>	<b>\$26,589</b>
20.10.145	Camarillo Satellite Relocation/Construction		2,476 <sup>WCn</sup>	227 <sup>Cn</sup>	-
20.10.150	Delta Service Center District Construction		110 <sup>Pn</sup>	284 <sup>Wn</sup>	26,589 <sup>Cn</sup>
20.10.170	Tahoe Base Center Relocation		575 <sup>APn</sup>	9,857 <sup>WCn</sup>	-
20.10.192	Sierra Placer Municipal Sewer/Water Connection		1,969 <sup>Cg</sup>	130 <sup>Cg</sup>	-
	<b>Totals, Major Projects</b>		<b>\$5,130</b>	<b>\$10,498</b>	<b>\$26,589</b>
	<b>Minor Projects</b>				
20.10.140	Minor Capital Outlay		-	-	250 <sup>PWCs</sup>
	<b>Totals, Minor Projects</b>		<b>\$-</b>	<b>\$-</b>	<b>\$250</b>
<b>TOTALS, EXPENDITURES, ALL PROJECTS</b>			<b>\$5,130</b>	<b>\$10,498</b>	<b>\$26,839</b>

#### FUNDING

		2008-09*	2009-10*	2010-11*
0001	General Fund	\$1,998	\$130	\$-
0318	Collins-Dugan California Conservation Corps Reimbursement Account	-	-	250
0660	Public Buildings Construction Fund	3,132	10,368	26,589
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>		<b>\$5,130</b>	<b>\$10,498</b>	<b>\$26,839</b>

#### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

3 CAPITAL OUTLAY		2008-09*	2009-10*	2010-11*
0001 General Fund				
APPROPRIATIONS				
Prior year balances available:				
Item 3340-301-0001, Budget Act of 2000		0	-	-
Augmentation per Government Code Sections 16352, 16409 and 16354		\$27	-	-
Item 3340-301-0001, Budget Act of 2007		3,507	\$1,536	-
Reversion per Government Code Sections 16351, 16351.5 and 16408		-	-1,406	-
<b>Totals Available</b>		<b>\$3,534</b>	<b>\$130</b>	<b>\$-</b>
Balance available in subsequent years		-1,536	-	-

\* Dollars in thousands, except in Salary Range.

### 3340 California Conservation Corps - Continued

3 CAPITAL OUTLAY	2008-09*	2009-10*	2010-11*
<b>TOTALS, EXPENDITURES</b>	<b>\$1,998</b>	<b>\$130</b>	<b>\$-</b>
<b>0318 Collins-Dugan California Conservation Corps Reimbursement Account</b>			
APPROPRIATIONS			
301 Budget Act Appropriation	-	-	\$250
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$250</b>
<b>0660 Public Buildings Construction Fund</b>			
APPROPRIATIONS			
301 Budget Act appropriation	\$6,478	-	-
Prior year balances available:			
Item 3340-301-0660, Budget Act of 2005 as reappropriated by Item 3340-490, Budget Act of 2006 and Item 3340-491, Budget Act of 2008	20,195	\$20,621	\$20,111
Augmentation per Government Code Sections 16352, 16409 and 16354	510	-	-
Item 3340-301-0660, Budget Act of 2006, as reappropriated by Item 3340-491, Budget Acts of 2008 and 2009	10,432	9,858	-
Item 3340-301-0660, Budget Act of 2007	2,474	-	-
Item 3340-301-0660, Budget Act of 2008	-	6,478	6,478
<b>Totals Available</b>	<b>\$40,089</b>	<b>\$36,957</b>	<b>\$26,589</b>
Balance available in subsequent years	-36,957	-26,589	-
<b>TOTALS, EXPENDITURES</b>	<b>\$3,132</b>	<b>\$10,368</b>	<b>\$26,589</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)</b>	<b>\$5,130</b>	<b>\$10,498</b>	<b>\$26,839</b>

---

\* Dollars in thousands, except in Salary Range.